

# GREENWOOD TOWNSHIP BOARD OF SUPERVISORS

## Special Meeting

January 27, 2026, at 6:30 P.M.

**CALL TO ORDER** – Chair Roskoski

**PLEDGE OF ALLEGIANCE**

Meeting is being recorded for transcription and archival purposes.

**ROLL CALL** - Chair Roskoski / Vice Chair Skubic / Supervisor Bassing / Supervisor Gilbert / Supervisor Bradach / Treasurer Clark / Clerk Spicer

1. Resignation from Tammie Dowden
2. Resignation of Dean Dowden
3. Discussion on 2027 budget

**Motion** – by \_\_\_\_ to adjourn at pm **Vote**

**Chair** \_\_\_\_\_ **Clerk** \_\_\_\_\_

1/15/2026

Due to recent challenges within the department I, Tammie Dowden, have decided to resign my positions with Greenwood Township as EMS Captain and as an EMR.

I brought the challenges to the attention of the department and the board and these challenges only became worse. These same challenges have been brought to the attention of the department and board on numerous occasions by other members as well and they were dismissed then also.

Greenwood Fire and Rescue has lost numerous volunteers based upon inexperienced leadership that begins at the top and continues downward. Even when multiple volunteers were pointing out the challenges that they were facing, the challenges were not taken seriously or investigated. When one member advises of a problem it may be more personality based, however when multiple members are advising of similar problems, it is no longer personalities clashing and more a problem with training of leaders and mentoring of those leaders. There seems to be the opinion that a binder of SOGs makes a solid department. Only those inexperienced within the EMS services realm would deem that as a reasonable concept. EMS is a difficult realm to lead within. The leader must lead but also train, support, mentor, guide, listen and be willing to simply sit with the crew member(s) who need support in reliving their experience so that they can process and attempt to 'let go' of the life changing experience they HAD TO survive so they could try and help the patient. We don't just have one patient on calls. The responder is also a patient that the leadership is responsible for providing care and support for. This is not present at Greenwood EMS. I attempted to provide this however was advised on numerous occasions that I was prohibited from reaching out to the members of the crew who needed support, who needed to be checked on and reassured that their mental health was care about.

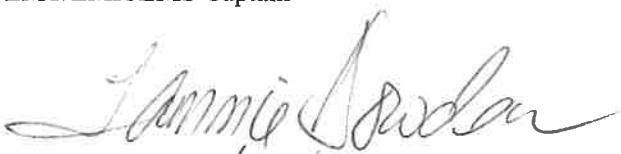
My intention when I joined Greenwood Fire and Rescue was to try and bring a higher level of service and care to the EMS crew. I've survived through calls of doing cpr on children caught in a house fire who were completely black due to extensive burning (4 children in fact on one call alone), extricating people from a car accident in which I was drenched in their blood and then stripping my gear in the middle of the road because we had more patients needing care. I've been a provider on calls of suicides via hangings, overdoses and shootings, a provider on a call where a dog owner was actively being mauled by her 6 dogs, drownings, amputations, meth labs and so many more. The aftercare of the responders is just as critical as the care of the patient is. This is missing at Greenwood. When Greenwood responders need support the most they are viewed as someone who is having personality challenges with the leadership. The suicide rates of emergency responders are extremely high due to this missing piece of care and leadership.

Until the board members take the responsibility of having leadership within the Fire and Rescue department, who are trained and mentored properly to handle these cares of the members, the department will continue to struggle. I have no personal negative opinion of any board member or leadership members within the department. My problem is the lack of responsibility that anyone takes when complaints and concerns are brought forward, the lack of concern when it comes to members of the department struggling after calls, the lack of requirements in the leadership attaining proper training to lead and mentor is such a difficult service area. Simply having a friend who leads in another town's department does not constitute true comprehensive training to lead and mentor others.

If anyone wants to discuss any of this further I am open to having those conversations. Sometimes, the hardest step to improving a service is taking a moment to evaluate the complaints and concerns from within.

I will be returning all equipment and paperwork to the hall by the end of business today.

Tammie Dowden  
EMT/EMR/EMS Captain



1/15/24

1/15/2026

It is with regret that I, Dean Dowden, am resigning my position with Greenwood Fire and EMS. All my equipment and supplies will be returned to the hall by the end of business today.

If anyone would like to discuss my reasons for resigning, I invite you to contact me directly. My contact information is on file.

Dean Dowden

 1-15-26

**GREENWOOD TOWNSHIP BUDGET WORKSHEET**

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Acct Numb	Object Code	as of Dec 31					
		<b>EXPENDITURES</b>	<b>2024 Actual</b>	<b>2025 YTD</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
	103	Wages	\$ 112,349.75	\$0.00	\$ 114,000.00	\$ 115,000.00	\$ 115,000.00
41410	103	Wages-Election		\$0.00			
41110	103	Wages-Town Board		\$21,493.75			
41410	103	Wages-Election		\$1,556.26			
41425	103	Wages-Clerk		\$24,103.25			
41510	103	Wages-Treasurer		\$17,851.65			
41940	103	Wages-Buildings		\$2,057.09			
42220	103	Wages-Fire Department		\$42,603.63			
42275	103	Wages-EMS		\$13,735.20			
	122	Payroll Taxes	\$ 22,068.08	\$25,581.08	\$ 22,000.00	\$ 26,427.00	\$ 26,427.00
	107	ADP Payroll Fees	\$ 2,210.20	\$2,212.65	\$ 2,200.00	\$ 2,433.00	\$ 2,433.00
	121	PERA	\$ 1,748.50	\$11,477.44	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
41001	108	Meeting Videotaping	\$ 870.00	\$1,885.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
41001	151	Work Comp Insurance	\$ 4,514.00	\$2,555.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
41110	142	MN Unempl Benefits		\$247.04	\$ -	\$ -	\$ -
41001	201	Office Supplies	\$ 645.09	\$604.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
41001	202	Copier Expenses	\$ 338.79	\$676.57	\$ 350.00	\$ 350.00	\$ 350.00
41001	203	Printed Forms and Paper	\$ 332.35	\$0.00	\$ 300.00	\$ 300.00	\$ 300.00
41001 221/240		Office: Repair/Maint Equip Parts	\$ 6.99	\$34.65	\$ 500.00	\$ 500.00	\$ 500.00
41001	226	Sign Materials	\$ 908.73	\$146.10		\$ 500.00	\$ 500.00
41001	301	Prof Serv: Accounting/Audit	\$ 596.00	\$54.30	\$ 500.00	\$ 500.00	\$ 500.00
41940	303	Prof Serv: Architects/Engineering	\$ 660.00	\$0.00	\$ -	\$ -	\$ -
41001	304	Prof Serv: Legal Fees	\$ 9,980.00	\$46,887.46	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00
41110	310	Prof Serv: Training Board	\$ 75.00	\$75.00	\$ 300.00	\$ 300.00	\$ 300.00
41425	310	Prof Serv: Training Clerk	\$ 185.00	\$0.00		\$ 200.00	\$ 200.00
41510	310	Prof Serv: Training Treasurer	\$ -	\$0.00		\$ 200.00	\$ 200.00
41920	314	St Louis Cty Tax Notice	\$ 608.67	\$603.24	\$ 650.00	\$ 650.00	\$ 650.00
41940	315	St Louis Cty Prop Tax/Waste Fee	\$ 450.00	\$450.00	\$ 450.00	\$ 450.00	\$ 450.00

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41001	321	Telephone	\$ 2,497.67	\$1,174.86	\$ 1,000.00	\$ 1,350.00	\$ 1,350.00
41001	322	Postage	\$ 302.26	\$1,203.00	\$ 200.00	\$ 500.00	\$ 500.00
41920 325/433		Email host/domain/website	\$ 3,381.04	\$3,352.78	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
41001	326	Internet	\$ 622.00	\$768.00	\$ 650.00	\$ 800.00	\$ 800.00
41110	331	Travel Expense - Board	\$ 280.06	\$392.96	\$ 1,200.00	\$ 500.00	\$ 500.00
41425	331	Travel Expense - Clerk	\$ 684.21	\$378.52		\$ 300.00	\$ 300.00
41510	331	Travel Expense - Treasurer	\$ 200.40	\$403.21		\$ 200.00	\$ 200.00
42220	335	License Tabs	\$ 20.25	\$52.60	\$ 25.00	\$ 75.00	\$ 75.00
41001/41410	351	Newspaper Publications	\$ 1,077.78	\$3,001.17	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00
41001	361	Gen Liability Insurance	\$ 31,246.68	\$29,049.15	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
41001	433	Misc: Dues/Subscriptions	\$ 679.20	\$2,211.31	\$ 750.00	\$ 1,500.00	\$ 1,500.00
41001	490	Donations-Civic Organizations	\$ 700.00	\$600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
41940 520/530		Cap Outlay-Improvements	\$ 106,800.00	\$12,851.26	\$ 75,370.00	\$ -	\$ -
44101	418	Refunds/Reimbursements (hall rental)	\$ 2,900.00	\$2,400.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
41410	221	Elections: Repair & Maint		\$273.26	\$ -	\$ -	\$ -
41410	331	Elections: Mileage	\$ 675.08	\$39.20	\$ 500.00	\$ 200.00	\$ 200.00
41410	312	Elections: Misc	\$ 432.01	\$80.05	\$ 300.00	\$ 200.00	\$ 200.00
41410	316	Elections: Ballots & Software	\$ 885.67	\$996.87	\$ 500.00	\$ 1,000.00	\$ 1,000.00
41410	322	Elections: Postage	\$ 103.58	\$224.60		\$ 300.00	\$ 300.00
41940	211	Bldgs: Cleaning Supplies	\$ 145.03	\$110.31		\$ 100.00	\$ 100.00
41940	381	Bldgs: Electric Utilities	\$ 5,908.46	\$5,225.54	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00
41940	383	Bldgs: Gas Utilities	\$ 4,284.13	\$6,135.88	\$ 6,050.00	\$ 7,000.00	\$ 7,000.00
41940	384	Bldgs: Refuse Disposal		\$154.80		\$ 200.00	\$ 200.00
41940	403	Bldgs: Other/Mowing & Tree Svc	\$ 2,612.13	\$7,850.00		\$ 8,000.00	\$ 8,000.00
41940	402	Bldgs: Portable John	\$ 2,189.85	\$2,179.79	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00
41940	228-3	Bldgs: Snowplow/Town Hall	\$ 4,450.00	\$5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00
41940	229-4	Bldgs: Snowplow/Birch Point	\$ 3,418.00	\$7,500.00	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00
41940	401	Bldg Repair: Buildings	\$ 2,902.41	\$64,458.86	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
41940	404	Bldg Repair: Machinery and Equip	\$ 1,932.73	\$3,651.00		\$ 1,000.00	\$ 1,000.00
41940	221/223	Bldg Repair: Supplies/Equip Parts	\$ 254.58	\$588.16	\$ 100.00	\$ 600.00	\$ 600.00
41940	227	Bldg Repair: Water Testing	\$ 553.86	\$106.58	\$ 600.00	\$ 600.00	\$ 600.00
42220	304	Fire-Background Checks	\$ 30.00	\$15.00		\$ 200.00	\$ 200.00
42220	151	Fire-Ins/Wk Comp	\$ 60.00	\$130.00		\$ 300.00	\$ 300.00

42220	201/211	Fire-Office/Cleaning Supplies		\$302.67		\$ 1,000.00	\$ 1,000.00
42220	212	Fire-Motor Fuels	\$ 2,329.35	\$1,464.40	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
42220	217	Fire-Oxygen Bottle Refills/Rental		\$640.10		\$ 750.00	\$ 750.00
42260	226	Fire-Repair/Maint Sign Repair Mat	\$ 163.00	\$0.00	\$ 1,000.00	\$ -	\$ -
42260	221	Fire-Repair/Maint Equip Parts	\$ 406.21	\$0.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
42220/42260	240	Fire-Small Tools/Equip	\$ 2,813.71	\$293.52	\$ 2,500.00	\$ 6,900.00	\$ 6,900.00
42220	241	Fire-Clothing/PPE	\$ 3,973.38	\$7,501.12	\$ 2,000.00	\$ 31,500.00	\$ 31,500.00
42220	321	Fire-Cell Phone Reimbursement	\$ 400.00	\$332.14	\$ 600.00	\$ -	\$ -
42220/42260	331	Fire-Travel Expense	\$ 159.90	\$64.25	\$ 300.00	\$ 300.00	\$ 300.00
42220	351	Fire-Publishing		\$80.25		\$ 100.00	\$ 100.00
42220	412	Fire: Dock Rent	\$ 5,000.25	\$2,200.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
42220	433	Fire-Dues/Subscriptions	\$ 1,245.00	\$1,014.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
42240	108	Fire Train: Expenses	\$ 677.06	\$270.87	\$ 500.00	\$ 500.00	\$ 500.00
42240	310	Fire Train: Training & Certification	\$ 3,137.00	\$2,143.50	\$ 2,000.00	\$ 7,000.00	\$ 7,000.00
42240	331	Fire Train: Travel Expense	\$ 134.00	\$1,526.46		\$ 1,500.00	\$ 1,500.00
42260	221	Fire Repair: Equipment Parts	\$ 2,763.95	\$4,737.29	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
42260	322/333	Fire Repair: Postage/Freight	\$ 80.60	\$740.14	\$ 80.00	\$ 1,200.00	\$ 1,200.00
42260	404	Fire Repair: Machinery & Equipment	\$ 6,377.57	\$12,597.15	\$ 4,000.00	\$ 15,000.00	\$ 15,000.00
42220	552	Fire-Capital Outlay	\$ 4,698.80	\$0.00		\$ 278,615.00	\$ 278,615.00
42220	305	Fire-Prof Svcs: Medical Fees	\$ 195.00	\$1,377.99	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
42275	305	EMS-Prof Svcs: Medical Director		\$500.00		\$ 500.00	\$ 500.00
42275	433	EMS Dues & Subs	\$ 87.50	\$75.00		\$ 75.00	\$ 75.00
42275	108	EMS Meeting Exps	\$ 154.48	\$0.00		\$ 400.00	\$ 400.00
42275		EMS Pension (2024-see wages)			\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
42275	201/219	EMS Supplies	\$ 4,380.95	\$10,606.81	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
42275	241	EMS Clothing		\$516.58		\$ -	\$ -
42275	310/331	EMS Training/Travel Exp	\$ 750.00	\$6,565.34	\$ 4,800.00	\$ 7,900.00	\$ 7,900.00
42275	552	EMS-Capital Outlay		\$0.00		\$ -	\$ -
49370	490	Ambulance Donation: Tower	\$ 26,025.00	\$26,025.00	\$ 26,025.00	\$ 26,025.00	\$ 26,025.00
49360	720	Transfer to Building Fund	\$ 34,497.25	\$35,000.00		\$ -	\$ -
49360	720	Transfer to Road Fund	\$ 34,497.25	\$27,000.00		\$ -	\$ -
49360	720	Transfer to Walking Trail	\$ 2,000.00	\$5,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
49360	720	Transfer to Broadband Fund	\$ -	\$ -		\$ 5,000.00	\$ 5,000.00

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41940/45127

440	Comm Affairs/Recreation (pickleball)	\$ 27,999.00	15654.04	\$ 3,000.00	\$ 15,000.00	\$ 15,000.00
	<b>TOTAL DISBURSEMENTS</b>	<b>\$ 505,722.43</b>	<b>\$ 543,677.70</b>	<b>\$ 409,500.00</b>	<b>\$ 713,000.00</b>	<b>\$ 713,000.00</b>

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**Note: \$106,800 was not included in budget. Coming out of reserves.**

as of Dec 31

	REVENUE	2024 Actual	2025 YTD	2025 Budget	2026 Budget	2027 Budget
33160	Fed Payment in Lieu Taxes	\$ 6,891.79	\$ 7,201.96	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00
33180	Fire Dept Grants/Donations	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
33164	DNR MN PILT	\$ 3,509.40	\$ 3,846.73		\$ 3,500.00	\$ 3,500.00
33165	DNR Forestry	\$ 800.00			\$ -	\$ -
33180	Fire Dept Grants/Donations	\$ 20,813.03		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
33182	American Rescue Plan-COVID 19	\$ 3,000.00			\$ -	\$ -
33405	Taconite Production Tax	\$ 55,265.00	\$ 56,327.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
33460	Town Aid-MN Dept of Rev	\$ 18,613.50	\$ 18,346.51	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
33461	Property Tax/Levy	\$ 150,343.52	\$ 296,368.66	\$ 300,000.00	\$ 600,000.00	\$ 600,000.00
33610	Town Road Aid-Birch Point Rd Ext	\$ 4,657.01	\$ 5,341.56	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
33621	St Louis County Beer Lic Apport	\$ 57.50	\$ 115.00			
34101	Town Hall Rent (*all gets returned)	\$ 2,820.00	\$ 2,400.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
34110	Fire Number Sign Sales	\$ 1,145.00	\$ 715.00		\$ 500.00	\$ 500.00
34206	St Louis County Fire Protection	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 13,000.00	\$ 13,000.00
36210	Interest Earnings	\$ 1,798.24	\$ 2,123.39	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
36225	Misc Fees/Charges	\$ 32.00	\$ 967.53		\$ -	\$ -
36230	Cont/Donations: Private Sources	\$ 565.00			\$ -	\$ -
36250	Refund of Expenses	\$ 116.04	\$ 2,852.80		\$ -	\$ -
36251	ADP-Uncashed Checks (get reissued)	\$ 1,878.91	\$ 1,564.01		\$ -	\$ -
39800	Pickleball Board		\$ 7,500.00		\$ -	\$ -
	<b>SUBTOTAL RECEIPTS</b>	<b>\$ 283,305.94</b>	<b>\$ 431,670.15</b>	<b>\$ 409,500.00</b>	<b>\$ 713,000.00</b>	<b>\$ 713,000.00</b>
	Transfer from CDs/Funds	\$ 137,179.26	\$ 15,000.00			
	<b>TOTAL RECEIPTS</b>	<b>\$ 420,485.20</b>	<b>\$ 446,670.15</b>	<b>\$ 409,500.00</b>	<b>\$ 713,000.00</b>	<b>\$ 713,000.00</b>
36210	Interest to 201 Road Fund	\$ 1.83	\$ 2.61			
36210	Interest to 223 Jumbo	\$ 12,534.92	\$ 2,480.76			
36210	Interest to 224 Broadband	\$ 4,015.37	\$ 1,086.35			
36210	Interest to 228 Bldg Cap Eq	\$ 4,962.58	\$ 301.92			
36210	Interest to 230 Trail	\$ 1,089.19	\$ 41.22			
39201	Receipts to 201 Road Fund	\$ 34,497.25				

39201

39201

Receipts to 224 Broadband		\$ 50,000.00			
Receipts to 230 Trail	\$ 2,000.00				
<b>TOTAL RECEIPTS TO CDS/FUNDS</b>	<b>\$ 59,101.14</b>	<b>\$ 53,912.86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PROFIT/LOSS</b>	<b>\$ (26,136.09)</b>	<b>\$ (43,094.69)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Projected Revenue/Dates**

Taconite Prod Tax (Feb/Aug)  
 PILT (July/August)  
 Town Aid (July/Dec)  
 St Louis County Levy (July/Dec)  
 Town Aid-Birch Pt Ext (Feb)  
 SLC Beer Lic Apportionment  
 Bois Forte Donation (Dec)  
 St Louis County Fire Prot (Jan/Jul)  
**Total Projected Revenues**

	2025 YTD	2025 Budget	2026 Budget	2027 Budget
Taconite Prod Tax (Feb/Aug)	\$56,327.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
PILT (July/August)	\$11,048.69	\$ 10,000.00	\$ 10,500.00	\$ 10,500.00
Town Aid (July/Dec)	\$18,346.51	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
St Louis County Levy (July/Dec)	\$296,368.66	\$ 300,000.00	\$ 600,000.00	\$ 600,000.00
Town Aid-Birch Pt Ext (Feb)	\$5,341.56	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
SLC Beer Lic Apportionment	\$115.00			
Bois Forte Donation (Dec)	\$15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
St Louis County Fire Prot (Jan/Jul)	\$11,000.00	\$ 11,000.00	\$ 13,000.00	\$ 13,000.00
<b>Total Projected Revenues</b>	<b>\$ 413,547.42</b>	<b>\$ 405,500.00</b>	<b>\$ 708,000.00</b>	<b>\$ 708,000.00</b>

INVESTMENTS	as of 12/31/24	as of 12/31/25
Broadband #0641	\$ 51,357.58	\$ 102,422.40
Building/Capital #2195	\$ 63,683.36	\$ 63,689.57
Jumbo CD #8602	\$ 257,566.03	\$ 104,109.43
Trail #0603	\$ 20,543.05	\$ 20,541.83
<b>TOTAL INVESTMENTS</b>	<b>\$ 393,150.02</b>	<b>\$ 290,763.23</b>
<b>Frandsen Accounts</b>		
General Checking	\$ 114,247.52	\$139,239.97
<b>TOTAL CHECKING</b>	<b>\$ 114,247.52</b>	<b>\$ 139,239.97</b>
Savings #201 Road (Svg 8778)	\$ 27,499.08	\$27,496.69
Savings #224 Broadband (Svg 2050)	\$ 921.53	\$933.10
Savings #228 Bldg/Capital (Svg 2750)	\$ 1,058.55	\$38,349.36
Savings #230 Trail (Svg 6750)	\$ 3,036.63	\$3,074.15
<b>TOTAL SAVINGS</b>	<b>\$ 32,515.79</b>	<b>\$ 69,853.30</b>
<b>TOTAL CHECKING/SAVINGS</b>	<b>\$146,763.31</b>	<b>\$209,093.27</b>

51k due 1/21/26; 50k in LPL cash acct  
 due 1/21/26  
 due 2/6/26  
 due 1/21/26

1.25% int

<b>TOTAL ALL FUND BALANCES</b>	<b>\$ 539,913.33</b>	<b>\$ 499,856.50</b>
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**NOTES:**

	<b>Item</b>	<b>Detail</b>																																										
1	PERA	\$4990.35 in 2025YTD was due from 2022-204 unpaid PERA dues																																										
2	Bldg/Capital Outlay-Improvements	assume \$50k for trail/\$50k for bldg - use funds from svgs accts																																										
3	Fire-Clothing/Equipment	per Fire Chief-need 9 full sets of gear @ \$6,000 per set 3 expire 2025; 3 expire 2026; 3 for new cert'd employees assuming 50% cash/50% grants																																										
4	Fire Train: Training & Cert	per Fire Chief - \$500/mo for fire training, with \$1k for extra																																										
5	Fire Repair: Machinery & Equip	Equipment Repairs Annually: <table border="0" style="margin-left: 20px;"> <tr> <td>Engine 1</td> <td>\$</td> <td>1,900.00</td> <td>Snowmobile 1</td> <td>\$</td> <td>350.00</td> </tr> <tr> <td>Tender 2</td> <td>\$</td> <td>1,500.00</td> <td>Snowmobile 2</td> <td>\$</td> <td>350.00</td> </tr> <tr> <td>Tender 3</td> <td>\$</td> <td>1,700.00</td> <td>Darley Pump</td> <td>\$</td> <td>350.00</td> </tr> <tr> <td>Rescue 5</td> <td>\$</td> <td>1,600.00</td> <td>Watras Pump</td> <td>\$</td> <td>350.00</td> </tr> <tr> <td>Boat 1</td> <td>\$</td> <td>2,000.00</td> <td>SCBA Compr</td> <td>\$</td> <td>450.00</td> </tr> <tr> <td>Boat 2</td> <td>\$</td> <td>2,000.00</td> <td>SCBAs</td> <td>\$</td> <td>800.00</td> </tr> <tr> <td>Fire Exts</td> <td>\$</td> <td>775.00</td> <td></td> <td></td> <td></td> </tr> </table>	Engine 1	\$	1,900.00	Snowmobile 1	\$	350.00	Tender 2	\$	1,500.00	Snowmobile 2	\$	350.00	Tender 3	\$	1,700.00	Darley Pump	\$	350.00	Rescue 5	\$	1,600.00	Watras Pump	\$	350.00	Boat 1	\$	2,000.00	SCBA Compr	\$	450.00	Boat 2	\$	2,000.00	SCBAs	\$	800.00	Fire Exts	\$	775.00			
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6	Fire-Capital Outlay/Watercraft	for any major repairs or purchases; per increased levy																																										
7	EMS-Prof Svcs: Med & Dental Fees	medical director																																										
8	EMS Pension	separating wages/taxes, etc per State requ; this \$20k not included in wages above																																										
9	EMS Supplies	re-stocked all expired supplies in 2025; 2026 budget is only for replacing supplies that will be used in 2026																																										
10	EMS Training/Travel	\$500 per month for EMS training, plus EMS re-certs semi-annually																																										
11	EMS-Capital Outlay	laptop-\$1k; online reporting system-\$2.5k; AED-\$1.8k																																										
12	Comm Affairs/Recreation	rec'd \$7,500 in 2025 for 2026 half; Greenwood pays \$7,500 for future years - per Board action																																										

- Need Adjustments for 2026
- Duplicate Accounts-Merged
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